

TAB A

FY22 DoD Conference Report

DoD Hosted Conferences with costs

Exceeding \$100,000

(Spreadsheet attached)

TAB-A: Fiscal Year 2022 (FY22) DoD Conference Report

DoD Host Organization (Component)	Conference Name	Conference Purpose	Start Date	End Date	City	State	Food/Drink Costs	Audio/Visual Costs	Pre Conference Planning Costs	DoD Participant and Contractor Travel Costs	Other Hosting Cost	Revenue	Total Conference Cost to DoD	Cost Methodology	Total Number of DoD Sponsored Attendees	Contracting Procedures
National Guard Bureau	CTC Rotation Seminar	The ARNG CTC rotations are vital to the Department of Defense (DoD) Strategy, and current shortfalls are impacting the ARNG's mandated readiness. The proposed date range will provide a minimum of 12 months for FY22 CTC-bound units to build readiness.	10/6/2021	10/8/2021	Leavenworth	Kansas	\$ -	\$ -	\$ -	\$ 219,762.60	\$ -	\$ -	\$ 219,762.60	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	200	
US Transportation Command	NDTA-USTRANSCOM Fall Meeting East Region	Since 2013, NDTA and USTRANSCOM have co-sponsored an annual Fall Meeting (Fall Meeting), providing a forum designed to provide training, discuss issues, and share information relating to transportation readiness for the Department of Defense (DOD) and other U.S. Government agencies.	10/18/2021	10/21/2021	National Harbor	Maryland	\$ -			\$ 791,704.00	\$ 6,226.00		\$ 797,930.00	Initial cost estimate is based on estimate number of attendees and per diem and transportation costs. Once the event occurs, the final cost is based on actuals.	684	
Department of the Navy	2021 Joint Undersea Warfare Technology Fall Conference	The purpose of this conference is to gain insight into the latest requirements and developments in Joint Undersea Warfare (USW) ; countering submarine and mine threats; and power projection from the sea.	10/25/2021	10/27/2021	Groton	CT		\$ 9,229.00	\$ -	\$ 141,776.00	\$ 19,720.00	\$ -	\$ 170,725.00	Reviewed and validated conference cost worksheet. Completed 5050.2.	180	

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US Special Operations Command	1Q FY2022 SOCCENT Commander's Conference	This conference enables planning on a way forward for future operations and creates a shared understanding within SOCCENT. SOCCENT will host an interactive operational planning exercise to address immediate and emerging threats in the SOCCENT AOR that affect force array. This event is mission critical to achieving theater objectives, as it informs SOCCENT Commander's recommendation of future TSOC force structure to the CENTCOM Commander and force requirements to the Commander.	10/26/2021	10/27/2021	Doha	N/A	\$ -			\$ 167,400.00			\$ 167,400.00	Conference location and timing coincides with the CENTCOM CDR's Conference prior to the SOCCENT CDR's Conference.	54	
US Special Operations Command	Support to Resistance TTX	Conference details are classified; see SIPR approval	10/27/2021	10/29/2021	College Park	Maryland				\$ 139,470.00	\$ 8,290.00		\$ 147,760.00	Invited participants are required as a wide range of organizational expertise is required to support planning efforts.	60	
US Special Operations Command	SOF Vision 2040	To explore and frame strategic and operational environments, potential missions and threats, and key operational problems within the 2040 timeframe. Outcomes will be integrated into future studies, research, war gaming, and experimentation efforts to help build future capability development programs and guidance for SOF such as Rapid Defense Experimentation Reserve, key Operation Problems, Warfighting Lab Incentive Fund, and the War Room.	11/1/2021	11/5/2021	Nellis AFB	Nevada	\$ -	\$ -	\$ 1,882.80	\$ 88,222.32	\$ 45,000.00	\$ -	\$ 135,105.12	NFE Conference Planner, Eric Abrahamson LLC, cost provides for a team of 12 individuals to conduct event design and planning, RAH material, multiple scenario vignette, execution and product development. Number of funded attendees minimized based on FAA directive.	48	

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National Guard Bureau	Chief of Staff Sync Group-(CSSG)	The ARNG Chief of Staff Sync is held biannually to provide a forum for the Army National Guard (ARNG) and National Guard Bureau (NGB) to mutually focus on readiness and how best to support the work of Soldiers throughout the 54 States, Territories, and the District of Columbia.	11/2/2021	11/4/2021	Arlington	Virginia		\$ -	\$ -	\$ 103,529.88	\$ -	\$ -	\$ 103,529.88	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	66	
Department of the Navy	Supply Corps Senior Leadership Symposium	Meeting of Senior Supply Corps Leaders to convene and discuss the Navy Supply Corps' mission and global strategic environment, alignment with regard to the CNO's guidance, address challenges and opportunities, and to ensure the Supply Corps continues to deliver sustained global logistics and quality-of-life-support to the Navy and joint warfighter.	11/3/2021	11/5/2021	Leesburg	Virginia	\$ -	\$ -	\$ 750.00	\$ 203,236.00	\$ 67,020.00	\$ -	\$ 271,006.00	Spreadsheet	245	Lowest price full and open contract
National Guard Bureau	G4 Logistics National workshop	The 2022 LNW is a face-to-face formal meeting which is conducive to focused and efficient problem-solving. It provides participants a distraction free environment to foster in-depth discussions, collaboration and solutions finding. Information sharing across the ARNG G4 force is essential to ensuring that leaders are exposed to and able to make the best decisions to support and address key issues using the most current information and guidance available.	11/15/2021	11/19/2021	Little Rock	Arkansas		\$ -	\$ -	\$ 268,323.32	\$ -	\$ -	\$ 268,323.32	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-JA also reviewed and recommended approval.	258	

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National Guard Bureau	2021 Domestic Operations Conference	The conference objective is to facilitate discussions on National Guard DOMOPS response for FY21 and how the National Guard can use lessons learned to improve future operations. We have designed the conference sessions to facilitate dialogue on topics such as COVID-19 response, Immediate Response Authority, T32 502(f) Authorities, the National Guard Reaction Force and Lessons Learned from Defense Support for Civil Authorities, among other topics.	11/15/2021	11/19/2021	Raleigh	North Carolina		\$ -	\$ -	\$ 334,980.60	\$ -	\$ -	\$ 334,980.60	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	269	
OSD - Under Secretary of Defense (Intelligence)	2021 Department of Defense Information System Worldwide Conference	The intent of the DoDIIS Worldwide Conference is to reach beyond the information technology community to focus on core defense intelligence missions, launch key initiatives and level set employees, customers, vendors, and mission partners around the strategic direction of the Defense Intelligence Agency (DIA) and the broader Intelligence Community.	12/5/2021	12/8/2021	Phoenix	Arizona	\$101,430.00	\$ -	\$ -	\$ 365,374.80	\$ 26,867.41	\$ -	\$ 493,672.21	The overall conference cost estimate were calculated using the DoD Cost Estimate Tool.	444	Conducted Market Research through GSA Advantage e-buy based on Professional Services-Marketing and Public Relations: Category 561920- Conference, Meeting, Event and Trade Show Planning Services that vendors offer. As a result of the market research, determined that only one vendor met all of the capabilities.

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Department of the Navy	Utility Privatization Post Award Workshop	The UP post award workshop is alternately hosted by Navy, Army, and Air Force each year. This year, NAVFAC is hosting an annual training event for the Utilities Privatization (UP) stakeholders from Navy, Air Force, Army, Marine Corps, and OSD, as well as the UP system owners on DoD installations. All participants participate in an information exchange to continually improve the Utilities Privatization Post-award Program.	12/6/2021	12/10/2021	Virtual	N/A		\$ 139,150.28					\$ 139,150.28		201	
National Guard Bureau	FY22 Safety and Standardization Conference	This conference is an annual synchronization of Safety and Aviation Standardization leaders in their lines of effort that directly impacts the readiness of the National Guard's formations, particularly with regards to operational safety and execution.	12/6/2021	12/10/2021	Little Rock	Arkansas	\$ -	\$ -	\$ -	\$ 125,410.90	\$ -	\$ -	\$ 125,410.90	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	145	
US Special Operations Command		This event provides an essential forum for key leaders and planners from TJFSOCC Task Forces and sourcing components to assemble and collectively align future year requirements with SOF resources in the Asian Pacific region.	12/13/2021	12/16/2021	Camp Smith	Hawaii				153209.5			\$ 153,209.50	Participants based on invite list which is limited to key operational planners from SOCPAC subordinate commands, parent SOF units, SOCOM, USASOC, and SOCKOR.	59	

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Department of the Navy		The purpose of the DON IT conference includes: o Share information about supporting and delivering the Information Superiority Vision (ISV). o Learn how the DON can best align with the ISV's strategic objectives of Modernizing our Infrastructure, Innovating and Deploying New Capabilities, and Defending our Information; as well as align with the ISV strategic assets of Leveraging our Data to Drive Advantage and Empowering our Digital Workforce.	2/16/2022	2/18/2022	San Diego	California	\$ -	\$ 76,770.00	\$ -	\$ 129,463.00	\$ 13,225.00	\$ -	\$ 219,458.00		396	
National Guard Bureau	USAREC SORB FY22 Annual Training Conference (ATC)	The purpose of the Green Tab Commanders Conference (GTCC) is to provide a focused forum for Senior Leaders (SL), Chief Command Warrant Officers (CCWO), State CSMs, and CDRs (0-6 and above) to discuss leader requirements and interests, which set conditions to achieve 2035 Ready Force in a Multi-Domain Operations (MOO) environment: Implications of DIV as Unit of Action, Execution of ReARMM, Modernization, and Training for Multi-Domain Operations.	3/1/2022	3/4/2022	Little Rock	Arkansas	\$ -	\$ -	\$ -	\$ 271,832.12	\$ -	\$ -	\$ 271,832.12	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	455	

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Department of the Navy	Military Law Training Symposium (MLTS East)	MLTS East 2022 ensures the Reserve legal community is qualified and ready to support legal matters in the core areas of JAGC practice. MLTS East will align the RLP with strategic guidance, explore best practices, and address consistent legal strategies. Attendees will be briefed on current JAGC initiatives as well as important recent developments in specialized topics. MLTS is also the primary method for leadership to communicate on other matters pertinent to the Navy legal community.	3/26/2022	3/27/2022	Alexandria	N/A	\$ -	\$ 5,604.65	\$ -	\$ 160,576.67	\$ 1,500.00	\$ -	\$ 167,681.32	Several other military and non-military facilities in the eastern U.S. were analyzed. Hosting the conference in the DC area ensures the largest number of local attendees and significantly reduces travel costs. The Mark Center provided the most economical facility cost in the region including negotiated lodging rate, access to mass transit, and proximity to a major airport (DCA). Additionally, no rental cars or baggage fees are authorized. Airfare was estimated using average cost of city pair flights from New York City, Orlando, Norfolk, and Providence.	197	Received estimated costs from venues and compared the cost and facility resources. Used OJAG's JCAB to assist with finalizing and approving the LOIs.
National Guard Bureau	FY22 WOSAC	The purpose of the WOSAC meeting is to provide an official forum for the Command Chief Warrant Officers (CCWOs) from the fifty-four states, territories and the District of Columbia, in concert with the ARNG CCWO to integrate and develop initiatives addressing the concerns and issues facing the Army National Guard Warrant Officer Cohort.	3/28/2022	4/1/2022	Little Rock	Arkansas	\$ -	\$ -	\$ -	\$ 140,772.04	\$ -	\$ -	\$ 140,772.04	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	162	
Department of the Navy	Navy Public Affairs Training Symposium	The purpose of this event was to increase professionalization, alignment, and leadership of the public affairs community, with a focus on communication synchronization and coordination in support of DON leadership priorities, strategic competition, and communication strategy.	3/28/2022	3/30/2022	Norfolk	Virginia	\$ 8,707.65	\$ 52,316.32	\$ 15,722.31	\$ 320,941.95			\$ 397,688.23	Actual costs when available, cost estimation when not	345	

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National Guard Bureau		The training helps to ensure ARNG-HRR are in compliance with doctrinal, regulatory, and legal requirements, and promotes the use of best practices among all States/Territories with band assets.	3/29/2022	3/31/2022	St. Augustine	Florida	\$ -	\$ -	\$ -	\$ 286,306.17	\$ -	\$ -	\$ 286,306.17	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	301	
National Guard Bureau	FY22 AAAA (SAAO) Summit	The AAAA Army Aviation Mission Solutions Summit is one of the largest Aviation expositions and professional development forums focused on the Army Aviation community's war-fighting impact for the Army, Joint, and International Force.	4/3/2022	4/5/2022	Nashville	Tennessee	\$ -	\$ -	\$ -	\$ 273,109.67	\$ -	\$ -	\$ 273,109.67	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	190	
National Guard Bureau	State Partnership Program (SPP) Conference	(1) ensure senior-level understanding of and support for the strategic objectives of the SPP within the DoD SC enterprise, with attendance from State Senior Leaders (Adjutants General or their designees), Inter-agency partners and SPPDs. (2) define the challenges and develop innovative solutions to pressing challenges, ensuring first-class SC world-wide (3) keep the SPP relevant	4/4/2022	4/7/2022	Denver	Colorado	\$ -	\$ -	\$ -	\$ 334,000.00	\$ -	\$ -	\$ 334,000.00	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	196	

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Department of the Air Force		The Department of the Air Force Chief Modeling and Simulation Office (DAFCMSO) serves as the Air Force and Space Force Modeling and Simulation (M&S) Executive under the authority of Secretary of the U.S. Air Force/Acquisition. This office a single authority for M&S across the Department of the Air Force. The DAFCMSO oversees the development and execution of the M&S Strategic Flight plan, policy, standards, and roadmaps to promote commonality, reuse, interoperability, efficiency, and effectiveness	4/12/2022	4/14/2022	Ft. Walton Beach	Florida	\$ 68,149.10	\$ 9,676.00	\$ -	\$ 278,740.00	\$ 11,928.59	\$ 77,973.60	\$ 290,520.09	TDY Cost-Calculation from furthest destination at maximum per diem for expected gov't attendees.	367	
Department of the Navy	OGC 2022 Training Symposium	To enhance the professional development of the DON OGC legal community through Continuing Legal Education (CLE) training, align DON OGC legal advisors with senior Departmental, Navy, and Marine Corps goals, explore best practices, and develop consistent strategies to address current substantive legal issues facing the DON.	4/12/2022	4/14/2022	Arlington	Virginia	\$ 53,650.00	\$ 93,464.00		\$ 303,613.00			\$ 450,727.00	spreadsheet	373	
National Guard Bureau	2022 National Guard Senior Leadership Conference with Spouse Program	This conference will help increase global awareness and outline how to assist The Adjutant General in fulfilling their responsibilities. The GSLC focuses on State and foreign concerns, policies, and processes. The Spouse program focuses on the training, education, and professional development of spouses of National Guard Senior Leaders.	4/13/2022	4/14/2022	Arlington	Virginia	\$ -	\$ -	\$ 156,086.80	\$ -	\$ -	\$ -	\$ 156,086.80	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	72	

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Department of the Navy		NAVSAFENVTRACEN hosts an annual Joint Service Safety, Occupational Health, Environmental Protection, Energy Management, Radiological Affairs Support Program, and Industrial Hygiene Professional Development Symposium (PDS). This event/venue provides Joint Service professionals (military & civilian) continuing education necessary to meet training requirements and maintain professional certifications. Attendees collaborate to develop sustainable mitigation strategies that reduce avoidable mishaps	4/18/2022	4/22/2022	Virtual	N/A	\$ -	\$ 162,357.10	\$ -	\$ -	\$ -	\$ -	\$ 162,357.10	Cost estimates based on 2800 attendees. Event had 2,905 registered attendees. PDS provides DON safety & occ health (SOH) professionals a low cost means to meet annual training & continuing education units (CEU) required by OPNAV M-5100.23: full time SOH professionals receive a minimum of 7 CEUs @year. Alternative solution to assist SOH meet CEU reqs: host in-person or online conference provided by a non-DoD vendor. Both options have a lower ROI. In-person: attendance would be limited due to cost constraints. Current cost of virtual PDS would only cover travel, lodging, and per diem costs for ~150 attendees. Venue allows ~1100 DON employees to attend, plus 1700 other DoD. Holding the PDS online, in lieu of face-to-face would be estimated cost saving of \$892,994.38. Travel cost estimate based on 1100 attendees traveling from various locations. Using alternate, such as ASSP Online Only Conference (3 Days \$359), only 449 employees could access; cost @day for each \$119.67. Virtual PDS cost @day for	2905	Conference cost is based on a fixed price. Contract is one year plus four option years allowing for out year cost planning. Contact # GS00Q17GWD2443
National Guard Bureau		The conference will be a focused forum for State G3's, State G3 Staffs, and Army National Guard Divisions to discuss requirements and interests, set conditions for the execution of ReARMM, Modernization, and Training for Multi-Domain Operations.	4/19/2022	4/22/2022	Ft. Leavenworth	Kansas		\$ -	\$ -	\$ 331,353.42	\$ -	\$ -	\$ 331,353.42	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-JA also reviewed and recommended approval.	304	

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National Guard Bureau		Public Affairs and communications are a vital part of the operational battlefield. It is necessary to create a transparent military organization in order to sustain the trust of the American people and build corresponding relationships at home and abroad. This workshop is best served through a face-to-face medium. Email, AKO, video teleconferencing or other less costly alternatives would inhibit the accomplishment of our training objectives.	4/19/2022	4/21/2022	Crystal City	Virginia	\$ -	\$ -	\$ -	\$ 170,318.00	\$ -	\$ -	\$ 170,318.00	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	84	
Department of the Navy		Support Navy DEI	4/21/2022	4/22/2022	Suffolk	Virginia				\$ 105,780.10			\$ 105,780.10		205	
National Guard Bureau	FY22 United States Property and Fiscal Officer (USPFO) Workshop	The USPFO Training Workshop objective is to provide a forum for USPFOs to train, collaborate, and sustain critical skills necessary to apply professional oversight to their respective state. The workshop will be used to: (1) Receive strategic level resource oversight briefings, (2) Coordinate and execute USPFO Advisory Council workshop panels/sessions, and (3) Provide for USPFO Sub-Committee training from the various functional SMEs in several areas related to USPFO resource oversight response.	4/25/2022	4/29/2022	Gettysburg	Pennsylvania	\$ -	\$ -	\$ -	\$ 100,293.46	\$ -	\$ -	\$ 100,293.46	memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event	65	

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Department of the Navy		MLTS West 2022 ensures the Reserve legal community is qualified and ready to support legal matters in the core areas of JAGC practice. MLTS West will align the RLP with strategic guidance, explore best practices, and address consistent legal strategies. Attendees will be briefed on current JAGC initiatives as well as important recent developments in specialized topics. MLTS is also the primary method for leadership to communicate on other matters pertinent to the Navy legal community.	4/30/2022	5/1/2022	ROSEMONT	Illinois		\$ 4,976.00		\$ 158,166.00			\$ 163,142.00	Several other military and non-military facilities in the central U.S. were analyzed. Hosting the conference in the Chicago area ensures the largest number of local attendees and significantly reduces travel costs. The Crowne Plaza provided the most economical facility cost in the region including negotiated lodging rate, access to mass transit, and proximity to a major airport. Additionally, no rental cars or baggage fees are authorized. Airfare was estimated using average cost of city pair flights from San Diego, Seattle, Dallas, and Hawaii.	171	Received estimated costs from venues and compared the cost and facility resources. Used OJAG's JCAB to assist with finalizing and approving the LOIs.
National Guard Bureau		The workshop is an annual Network Enterprise Center Leadership Workshop to communicate the ARNG Information Technology (IT) strategic direction, meet with ARNG/ ANG G6 personnel, and discuss State IT issues.	5/2/2022	5/6/2022	Little Rock	Arkansas	\$ -	\$ -	\$ -	\$ 195,684.00	\$ -	\$ -	\$ 195,684.00	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-GC also reviewed and recommended approval.	140	
OSD - Under Secretary of Defense (Research & Engineering)		The conference will facilitate the exchange of useful information between the DARPA staff and its agents and solicit new ideas for business process improvement with the goal of improving the timely execution of DARPA programs.	5/10/2022	5/12/2022	Denver	Colorado	\$ 12,332.00	\$ 31,430.64		\$ 132,667.73	\$ 35,948.49		\$ 212,378.86		86	

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US Southern Command		SOUTHCOM hosted annual meeting with the Chiefs of Mission in the Western Hemisphere to discuss its support to U.S. foreign policy and diplomatic efforts in South America, Central America, and the Caribbean, as well as collaboration to counter threats and strengthen partnerships in the region.	5/16/2022	5/18/2022	Doral	Florida				\$ 117,782.70			\$ 117,782.70	DTMO per diem tables and government rate airfare	58	Bus transportation: Requirement was competed thru the GOPAX system. Contracted bus amounted to \$1200.
Department of the Navy		The Surgeon General's Leadership Symposium and Reserve Conference is the key for development of common situational awareness among Navy Medicine senior leadership across the enterprise. Navy Medicine leaders from around the world will participate in executive-level communication involving strategic goals and focus on critical issues and trends that are shaping Navy Medicine today; to ensure strategic initiatives are integrated, aligned and executed to support the warfighter.	5/16/2022	5/19/2022	Falls Church	Virginia	\$ -	\$ -	\$ -	\$ 206,229.57	\$ -	\$ -	\$ 206,229.57	Attendees were contact and provided final travel costs that were verified by parent command comptroller. Only costs incurred were for travel.	137	
Department of the Navy		To facilitate the development and employment of new and emerging technologies, ensuring the technical community is aligned with the Submarine Force's strategy as outlined in Commander's Intent 4.0.	5/17/2022	5/19/2022	Laurel	Maryland				\$ 105,232.00			\$ 105,232.00	Cost based on conference fee, lodging, per diem, minimal rental car usage due to available shuttles and parking. 52 of the 135 total attendees were TDY.	135	

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Department of the Navy		The purpose of the DON IT conference includes: o Share information about supporting and delivering the Information Superiority Vision (ISV). o Learn how the DON can best align with the ISV's strategic objectives of Modernizing our Infrastructure, Innovating and Deploying New Capabilities, and Defending our Information; as well as align with the ISV strategic assets of leveraging our Data to Drive Advantage and Empowering our Digital Workforce.	5/23/2022	5/25/2022	Norfolk	Virginia		\$ 47,752.00		\$ 150,071.00	\$ 6,500.00		\$ 204,323.00		300	
National Guard Bureau		The workshop is conducted annually to assist National Guard auditors in meeting training requirements established by the Government Accountability Office (GAO) auditing standards. The courses will provide auditors with the knowledge necessary to effectively and competently perform audits within the National Guard, and will provide each auditor with 32 hours of combined Continuing Professional Education (CPE) hours each for 165 auditors. Over 4,700 CPE hours will be earned for this workshop.	5/23/2022	5/27/2022	Orlando	Florida	\$ -	\$ -	\$ -	\$ 298,506.50	\$ -	\$ -	\$ 298,506.50	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	147	
Department of the Navy		To enhance the quality of analysis that informs nation and homeland security decisions by providing an opportunity for military operation research analysts to present their work and receive valuable feedback from their peers in the national security community.	6/13/2022	6/16/2022	Quantico	Virginia	\$ 70,166.00	\$ 12,042.00	\$ 289,160.00	\$ 233,110.00			\$ 604,478.00	SECNAV 5050 submitted on 4 Mar 2022	407	

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Department of the Army		The symposium will assist in evaluating current training across the MWD Program to inform policy and training updates. This training will enhance MWD skillsets necessary for maintaining law enforcement and large-scale combat operational capabilities pursuant to AR 190-12, AR 7-2, and AR 7-4.	6/24/2022	7/1/2022	Butlerville	Indiana	\$ 35,700.00		\$ 12,950.00	\$ 130,920.00	\$ 38,157.00		\$ 217,727.00	Reviewed cost spreadsheet	219	
Department of the Navy		Support professional development and retention of talented and skilled Servicewomen by providing the opportunity for mentorship, career development, workshops, and/or access to leadership.	7/11/2022	7/12/2022	Norfolk	Virginia	\$ -	\$ -	\$ -	\$ 223,343.13	\$ 136,350.00	\$ -	\$ 359,693.13	Review and validated Conference Brief sheet once the registration fees were decided by the NFE	303	
US Special Operations Command		This hosted event provides an essential forum for key leaders and planners from TJFSOCC Task Forces and sourcing components to assemble and collectively align future year requirements with SOF resources in the Asian-Pacific region.	7/25/2022	7/29/2022	Camp Smith	Hawaii	\$ -	\$ -	\$ -	\$ 273,456.00	\$ -	\$ -	\$ 273,456.00	Attendees are limited to Invite list.	72	
Department of the Navy		Update Navy Independent Duty Corpsmen on current medical practice standards in various specialty care areas while providing them with required 15 continuing medical education units through lectures and practical application.	7/25/2022	7/28/2022	SAN ANTONIO	Texas	\$ -	\$ -	\$ -	\$ 232,418.93	\$ 7,500.00	\$ -	\$ 239,918.93	Venue cost was exact from contract. Only other cost associated was travel and per diem for attendees and two rental cars.	121	Received multiple estimates and chose the cheapest venue to accommodate the needs of the symposium.

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National Guard Bureau		The purpose and objective of the Pacific Air National Guard Commanders Conference is to bring together senior leaders from the Hawaii, Alaska and Guam National Guard, Indo-Pacific Command (INDOPACOM), Pacific Air Forces (PACAF), the National Guard Bureau (NGB) and the Air National Guard Readiness Center (ANGRC) to discuss issues pertinent to the successful execution of current Air National Guard (ANG) and Total Force Integration missions in the Pacific Area of Responsibility (AOR)	7/26/2022	7/29/2022	Kona	Hawaii	\$ -	\$ -	\$ -	\$ 200,828.94	\$ 39,932.94	\$ -	\$ 240,761.88		103	
US Strategic Command		The Deterrence Symposium is a focused forum intended to increase intellectual capital in deterrence theory and facilitate an information exchange among DoD, United States government, industry, academia, and international participants.	7/27/2022	7/28/2022	La Vista	Nebraska		\$ 79,000.00		\$ 79,100.00	\$ 234,000.00		\$ 392,100.00	Prior year actual cost	605	

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Department of the Navy		The OBTWG meeting provides a forum for classified, export-controlled, and limited-distribution papers in the areas of ballistics, weapons effectiveness, and bomb and warhead technology. The symposium is classified at the SECRET/NOFORN level and is limited to the following agencies: DoD, DoD contractors, DoE, FBI, CIA, and DHS. This meeting is one of the primary venues for discussing advances in ballistics and weapons design with a classified setting in the DoD community.	8/1/2022	8/4/2022	Monterey	California	\$ -		\$ -	\$ 105,500.00	\$ -	\$ -	\$ 105,500.00	Used DTS and The Conference Tool	45	
Department of the Air Force		AFRC's new CC disseminated his CC intent, direction, and task order based upon Gen Brown's(CSAF) guidance.	8/1/2022	8/2/2022	Macon	Georgia	\$ -	\$ 4,747.80	\$ -	\$ 120,530.00	\$ 13,560.00	\$ -	\$ 138,837.80	AFRC utilizes a Cost Comparison spreadsheet that incorporates all AFRC units, the number of attendees, other expenses, A/V & Room rates, travel costs(+per diem), for the duration of the event. It also compares like venues for three different locations.	92	Cost estimates were provided against local on-base conference center, and other local event.
National Guard Bureau		The conference will provide National Guard CSELs with education, training, professional development, and an opportunity to establish relationships within Army and Air National Guard Directorates. This event will also aid in developing standard operating procedures and a National Guard Joint Force Headquarters-State enlisted manning document. Physical attendance is the most beneficial and cost-effective method to achieve these training objectives	8/7/2022	8/10/2022	Little Rock	Arkansas	\$ -	\$ -	\$ -	\$ 242,873.30	\$ -	\$ -	\$ 242,873.30	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	188	

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Department of the Navy		NSWC Crane has supported the Department of Navy in the area of microelectronics, with an emphasis on high reliability microelectronics for strategic hardware applications, for over 50 years. With this support, the Navy has made significant investments that have resulted in extensive support capability as is found in today's silicon foundries. These support activities address all aspects of the microelectronics device system: design, failure and material analysis, component test, technology port, etc.	8/8/2022	8/10/2022	Indianapolis	Indiana	\$ -	\$ 34,500.00	\$ 1,000.00	\$ 176,110.00	\$ 26,700.00	\$ -	\$ 238,310.00	Travel estimates collected via SECNAV 5050/2	465	
Department of the Air Force		This Initial Conference will be the first of a series of CSROC Drills to continue to assess Agile Combat Employment's (ACE's) ability to execute across the Joint Logistics Enterprise (JLEnt). This Drill will be the baseline proof of concept used as the building block for the follow on series with the continued results to help the JLEnt understand their roles, responsibilities, capabilities, shortfalls and resource gaps.	8/23/2022	8/25/2022	Joint Base Pearl Harbor Hickam	Hawaii	\$ -	\$ -	\$ -	\$ 153,123.64	\$ 278,400.00	\$ -	\$ 431,523.64	Actual Travel Cost paid by the AF was provided by DTS. RAND Corp submitted travel \$21,600 and labor \$278,400 cost breakdown in contract. RAND Total Contract \$300,000	52	
National Guard Bureau		Annual Training for TX RRC Attendees	8/23/2022	8/28/2022	Houston	Texas	\$ -	\$ -	\$ -	\$ 208,075.85	\$ -	\$ -	\$ 208,075.85	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-JA also reviewed and recommended approval.	232	

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National Guard Bureau		an opportunity for G3 Member to discuss readiness	9/6/2022	9/9/2022	Little Rock	Arkansas	\$ -	\$ -	\$ -	\$ 370,017.01	\$ -	\$ -	\$ 370,017.01	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-JA also reviewed and recommended approval.	362	
Department of the Navy		Gold Coast provides a forum to educate, guide, and assist businesses, large and small, in support of the warfighter mission within Department of the Navy and throughout the DOD.	9/6/2022	9/8/2022	San Diego	California	\$ -	\$ 2,461.00	\$ -	\$ 131,269.13	\$ -	\$ -	\$ 133,730.13		80	
Department of the Navy		JTS is a bi-annual symposium designed to provide professional development training and continuing legal education for the Navy Judge Advocate General's Corps (JAGC) and enable mentorship opportunities among the globally-dispersed JAGC community.	9/7/2022	9/9/2022	Norfolk	Virginia	\$ -	\$ 45,956.00	\$ -	\$ 235,204.70	\$ 21,898.85	\$ -	\$ 303,059.55	Costs tracked through planning process; travel costs and facility fees validated with the Judge Advocate General's Corps Consolidated Administration Bureau; Comptroller verified costs expended against the designated event Line of Accounting.	359	Statement of Work provided to FLC East; bid solicitation and awarding was done in accordance with FLC East business rules.
Department of the Navy		JTS is a bi-annual symposium designed to provide professional development training and continuing legal education for the Navy Judge Advocate General's Corps (JAGC) and enable mentorship opportunities among the globally-dispersed JAGC community.	9/14/2022	9/16/2022	San Diego	California	\$ -	\$ 14,169.70	\$ -	\$ 170,191.97	\$ 20,557.35	\$ -	\$ 204,919.02	Costs tracked through planning process; travel costs and facility fees validated with the Judge Advocate General's Corps Consolidated Administration Bureau; OJAG Comptroller verified costs expended against the designated event Line of Accounting.	199	Statement of Work provided to FLC West. Contract solicitation and award completed in accordance with FLC West business rules.

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National Guard Bureau		The 2-day J2 Conference will be broken into two 1-day courses. The first will be an intensive training course for new J2s at the JFHQ-S level. This course will include training on roles a JFHQ-State J2 needs to fill, Intelligence Oversight program management, Personnel Security program management and other inspectable items. The second day will be a morning series of classified lectures including followed by a series of breakouts to critical mission areas.	9/19/2022	9/20/2022	Bluffdale	Utah	\$ -	\$ -	\$ -	\$ 130,200.00	\$ -	\$ -	\$ 130,200.00	NGB-OP reviewed and verified all conference request documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons, along with other supporting documents. NGB-GC also reviewed and recommended approval of this event.	60	
US Special Operations Command		Classified	9/19/2022	9/23/2022	Springfield	Virginia	\$ -	\$ -	\$ -	\$ 204,386.00	\$ -	\$ -	\$ 204,386.00	Trax/City Pairs	95	
National Guard Bureau		The ARNG CTC rotations are vital to the Department of Defense (DoD) Strategy and current shortfalls are impacting the ARNG's mandated readiness. The proposed date range provides a minimum of 12 months for FY24 through FY26 CTC-bound units to build readiness.	9/26/2022	9/30/2022	Camp Atterbury	Indiana		\$ -	\$ -	\$ 272,763.00	\$ -	\$ -	\$ 272,763.00	ARNG-ZP reviewed and verified all conference packet documents to include: Cover memo, request memo, Cost estimates (2) Cost Benefit Analysis Comparisons. NGB-JA also reviewed and recommended approval.	256	
Department of the Navy		The purpose of this conference is multifold, for technical exchange between the technical community, Industry and the Fleet; to gain insight into the latest requirements and developments in USW; countering submarine and mine threats; and power projection from the sea.	9/26/2022	9/28/2022	Groton	Connecticut	\$ -	\$ 5,667.00	\$ -	\$ 198,770.00	\$ 23,730.00	\$ -	\$ 228,167.00	Conference cost worksheet	233	

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Department of the Army		The purpose of this conference is to successfully train and inform transition managers, counselors, stakeholders and respective other attendees on implementation guidelines and ongoing Soldier for Life synchronization initiatives and to connect transitioning Soldiers with the Soldier for Life-Transition Assistance Program (SFL-TAP) to ensure the best possible success after transition out of the Army. The objectives cannot be satisfactory accomplished by correspondence, teleconferencing, or web-based event.	9/26/2022	9/30/2022	Fort Knox	Kentucky	\$ 17,258.00		\$ 26,701.00	\$ 67,064.00	\$ 6,250.00		\$ 117,273.00	Reviewed Cost Methodology	151	